MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.10 Funding Type: Research Program 1/23/2005 12:27:35 PM

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calcu- lated Total	Entered
Faculty												
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer			3.4	3.4	3.4	2.9	2.9	2.9	2.9	2.9	24.7	
Electrical Engineer												
Technician												
Computer			.5	.5	.5	1.0	1.0	1.0	1.0	1.0	6.5	
Designer												
Administrator												
General Labor												
TOTAL LABOR			3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	31.2	

¹⁷⁶⁰ Hours per FTE year